

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0001-02 PERMANENT WAGES	20,630,591	20,326,013	20,630,591	21,474,977
0001-03 HOLIDAY PAY	1,389,766	1,389,766	1,389,766	1,431,459
Line Item Detail				
1 Holiday Pay			1,431,459.00	
		Line Items Total	1,431,459.00	
0001-05 EDUCATION PAY	137,800	114,800	113,375	140,000
Line Item Detail				
1 Education / Military Pay			140,000.00	
		Line Items Total	140,000.00	
0001-06 PREMIUM PAY	2,060,000	2,372,804	2,060,000	2,121,800
Line Item Detail				
1 Premium Pay			2,121,800.00	
		Line Items Total	2,121,800.00	
0001-07 EXTRA DUTY PAY	300,000	300,000	250,000	300,000
Line Item Detail				
1 Extra Duty Pay			300,000.00	
		Line Items Total	300,000.00	
0001-08 LONGEVITY	275,506	275,506	275,506	302,482
0001-09 UNIFORM ALLOWANCE	182,200	182,200	168,000	185,400
Line Item Detail				
1 Uniform Allowance			185,400.00	
		Line Items Total	185,400.00	
0001-11 SHIFT DIFFERENTIAL	145,000	145,000	145,000	145,000
Line Item Detail				
1 Shift Differential			145,000.00	
		Line Items Total	145,000.00	
0001-12 FICA	437,865	437,865	437,865	514,216
Line Item Detail				
1 FICA - Brass			352,499.86	

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
2 FICA - Civilian			161,716.58	
		Line Items Total	514,216.44	
0001-14 PENSION	9,336,658	9,336,658	9,336,658	9,507,105
Line Item Detail				
1 FOP			9,286,710.00	
2 PMRS			220,395.00	
		Line Items Total	9,507,105.00	
0001-15 Employee - Health Insurance Opt Out	2,496	2,496	2,496	2,500
Line Item Detail				
1 Insurance Opt Out			4.00	
		Line Items Total	4.00	
0001-16 INSURANCE - EMPLOYEE GRP	6,413,220	6,413,220	6,413,220	6,673,839
Line Item Detail				
1 Insurance			6,673,839.00	
		Line Items Total	6,673,839.00	
0001-22 TELEPHONE	3,780	3,780	3,500	3,840
Line Item Detail				
1 Internet Service (Confidential Internet)			2,700.00	
2 Internet Service (SVU Internet)			1,140.00	
		Line Items Total	3,840.00	
0001-26 PRINTING	7,015	7,015	6,015	9,015
Line Item Detail				
1 Traffic Citations			1,365.00	
2 Non-Traffic Citations			1,050.00	
3 Managed Print			6,000.00	
4 Printing - ID Copier			600.00	
		Line Items Total	9,015.00	
0001-28 MILEAGE REIMBURSEMENT	2,050	2,050	880	2,050

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
1 Mileage Reimbursement (Non Training)				700.00
2 EZ Pass Tolls				350.00
3 Investigative Costs (Travel)				1,000.00
		Line Items Total		2,050.00
0001-32 PUBLICATIONS & MEMBERSHIP	41,745	41,745	33,500	39,475
Line Item Detail				
1 PA Chiefs of Police - PCPA				450.00
2 IACP				600.00
3 FBI LEEDA				200.00
4 FBI Academy				110.00
5 Lehigh County Chiefs of Police				150.00
6 Magloclen				400.00
7 PERF				475.00
8 PA Police Accreditation - PPAC				200.00
9 PLEAC				1,250.00
10 PowerDMS - Accred Fee				750.00
11 CALEA - Accred Fee				5,000.00
12 NTOA - ERT Team				450.00
13 DVNA - CNT Team				300.00
14 PowerDMS				9,000.00
15 PoliceOne.com				15,000.00
16 Airdata (Drone)				1,520.00
17 NAPWDA - K-9				300.00
18 American Assoc Police Polygraphists (AAPP)				250.00
19 American Polygraph Association (APA)				150.00
20 Crime Prevention Officer Association				25.00
21 National Internal Affairs				100.00
22 PA DUI Association				35.00
23 International Assoc for Identifiers				480.00

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
24 ACTAR				900.00
25 IAFCI				75.00
26 NASRO				240.00
27 IPMBA				450.00
28 National Notary Assoc				250.00
29 Square Space (JoinAPD.com)				350.00
30 FAA Drone License				15.00
		Line Items Total		39,475.00
0001-34 TRAINING & PROF. DEVELOP	80,000	80,000	80,000	80,000
Line Item Detail				
1 Executive / Supervisor Training				20,000.00
2 Investigations Training				10,000.00
3 Traffic Unit Training				2,500.00
4 Patrol Training				7,500.00
5 ERT Training				8,000.00
6 K-9 Training				5,000.00
7 Youth Officers Training				5,000.00
8 Identification Unit Training				2,500.00
9 Chief Training				5,000.00
10 PLEAC/Grant Training				2,500.00
11 Office Of Professional Standards Training				2,000.00
12 Mileage Reimbursement - Training				10,000.00
		Line Items Total		80,000.00
0001-40 CIVIC EXPENSES	640	640	500	640
Line Item Detail				
1 Human Relations Dinner				300.00
2 Crime Watch Dinner				300.00
3 NAACP Dinner				40.00
		Line Items Total		640.00

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0001 POLICE OPERATIONS

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0001-42 REPAIRS & MAINTENANCE	174,285	229,885	174,000	231,307
Line Item Detail				
1 Calibrations				2,900.00
2 Alarm System Monitoring and Repairs				1,325.00
3 Pest Control - 10th St				480.00
4 Internal Affairs Software				3,600.00
5 Livescan				4,100.00
6 Clean				5,500.00
7 Cellebrite Maintenance				12,200.00
8 Easy Street Draw				1,950.00
9 TIP411 Annual Maintenance				5,800.00
10 Mark 43 Maintenance				103,752.43
11 Genetec Advantage Maintenance				18,000.00
12 All Traffic Solutions				6,000.00
13 Input Ace				3,000.00
14 Motorcycle Repairs				300.00
15 ID Card Printer				900.00
16 Bicycle Repairs				5,000.00
17 Faro 3D Scanner Maintenance and Protection Plan				10,000.00
18 Use Of Force / Driving Simulator				12,000.00
19 Mobile Id Maintenance & Cellular				1,500.00
20 Computer Investigative Software & Magnet Forensics				17,500.00
21 ENRADD Repairs				500.00
22 Risk Management Vehicle Claims under \$500				15,000.00
		Line Items Total		231,307.43
0001-46 OTHER CONTRACT SERVICES	918,645	948,522	874,627	1,015,521
Line Item Detail				
1 K9 Maintenance				15,000.00
2 Towing and Storage				4,000.00
3 Fire Police Compensation				9,000.00

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
4 K9 Vet Bills			6,000.00	
5 IACP.net Database Fee			1,750.00	
6 Psychological Testing			12,000.00	
7 Promotion Testing			15,000.00	
8 Crossing Guard Contract			720,241.20	
9 Investigative Pings			1,250.00	
10 Safety Mats - PSB & 10th St			3,300.00	
11 Crisis Intervention Specialists			200,000.00	
12 Fleet Decontamination			2,500.00	
13 Sharps Disposal			480.00	
14 Shredding Services			5,000.00	
15 Cedar Crest College			20,000.00	
		Line Items Total	1,015,521.20	
0001-50 OTHER SERVICES & CHARGES	8,300	8,300	4,500	7,100
Line Item Detail				
1 State Grant Interest Reimbursement			700.00	
2 MCall - JAG Grant Advertising			500.00	
3 Background Checks			3,900.00	
4 Job Fair / Recruiting Fees			2,000.00	
		Line Items Total	7,100.00	
0001-54 REPAIR & MAINT SUPPLIES	4,925	4,925	2,000	1,425
Line Item Detail				
1 Bicycle Repair Supplies			500.00	
2 Motorcycle Cleaning Supplies			500.00	
3 ERT Repair Supplies			425.00	
		Line Items Total	1,425.00	
0001-56 UNIFORMS	228,500	228,500	228,500	249,800
Line Item Detail				
1 New Hire Uniforms			43,200.00	

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
2 Uniform Repairs			2,000.00	
3 Honor Guard Uniform Repairs			2,000.00	
4 Merit Pins			2,500.00	
5 Uniform Hats			1,000.00	
6 ERT BDU / Tshirt Replacements			6,000.00	
7 Name Tags / Name Tapes			2,000.00	
8 Uniform Shirt Replacements			30,000.00	
9 Uniform Pant Replacement			26,000.00	
10 Ballistic Vests / Outer Carriers			75,000.00	
11 Leg Irons			350.00	
12 K9 Uniform Replacements			4,500.00	
13 Hat Shield; Badges; Collar Insignia			8,000.00	
14 ID/Warrant/Property Uniform Replacements			1,500.00	
15 Bicycle Uniforms			6,000.00	
16 Bike Patrol Replacement Helmets, Glasses, Gloves			2,000.00	
17 CNT Clothing			1,500.00	
18 SRT Clothing			1,500.00	
19 ERT Vests & Helmets			21,000.00	
20 ERT Tactical Uniform Replacements			1,250.00	
21 Ballistic Helmets			12,500.00	
		Line Items Total	249,800.00	
0001-68 OPERATING MATERIALS & SUPP	191,419	231,594	231,000	267,410
Line Item Detail				
1 Commendation Items			2,500.00	
2 Office Supplies / Toner			7,500.00	
3 ID File Folders			3,000.00	
4 Folders & Labels - Staff / Traffic			3,750.00	
5 TRACS Paper			7,500.00	
6 IPMBA Books (Hosting / Training Supplies)			3,000.00	

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0001 POLICE OPERATIONS

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
<i>Line Item Detail</i>				
7 Photo Paper			1,500.00	
8 Evidence Boxes / Envelopes / Tape / Bags			6,500.00	
9 Drug Testing Materials			5,000.00	
10 Drying Case Supplies			1,000.00	
11 Property Supplies			1,200.00	
12 Evidence Collection Supplies			9,000.00	
13 Fuming Chamber Supplies			1,500.00	
14 Crash Data Retrieval Software			1,450.00	
15 Emergency Flares			6,168.00	
16 Crime Scene Tape (Yellow)			1,299.00	
17 Emergency Blankets			2,500.00	
18 Gas Mask Bag and Canisters			10,690.00	
19 Intoximeters / PBT Tubes			2,810.00	
20 Taser Cartridge & Batteries Supplies			5,000.00	
21 IFAK Kits & Supplies			3,500.00	
22 Spithoods			1,265.00	
23 Disposable Gloves			7,500.00	
24 Hand Wipes			3,475.00	
25 PDI Sani-Cloth			529.50	
26 ERT Gear Bags			330.00	
27 ERT Weapon Cleaning & Misc Supplies			2,355.00	
28 SRT Supplies			1,000.00	
29 Weapon Lights			1,300.00	
30 CNT Supplies			1,000.00	
31 Ammunition - ERT			78,795.20	
32 Simmunition Ammunition			38,817.00	
33 Less Lethal - ERT			20,676.30	
34 Civilian Police Academy Supplies			4,500.00	
35 Commendation School Safety Patrol			100.00	

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Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
<i>Line Item Detail</i>				
36 Civilian Police Academy Graduation Supplies			2,000.00	
37 ESOPH (Hiring Software)			15,000.00	
38 Project Lifesaver Bracelets / Batteries			2,400.00	
		Line Items Total	267,410.00	
0001-71 Police IT Equipment	0	0	0	220,000
<i>Line Item Detail</i>				
1 MDTs / Modems			100,000.00	
2 City Wide Cameras			120,000.00	
		Line Items Total	220,000.00	
0001-72 EQUIPMENT	44,850	66,616	44,850	92,250
<i>Line Item Detail</i>				
1 Crime Scene Equipment			5,000.00	
2 Computers / Monitors / Displays			8,000.00	
3 TRACS Replacement Printer			1,500.00	
4 Patrol Bicycle (5)			7,500.00	
5 ERT / Patrol Weapons			30,000.00	
6 Office Chairs (10)			4,250.00	
7 Evidence DVD / Flash Drives / Portable Hard Drives			6,000.00	
8 Nimble Storage			30,000.00	
		Line Items Total	92,250.00	
Total POLICE OPERATIONS	43,017,256	43,149,900	42,906,349	45,018,611

CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
0802 POLICE
0002 PROJECT LIFESAVER

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0002-68 OPERATING MATERIALS & SUPP	2,400	2,400	2,400	0
Total PROJECT LIFESAVER	2,400	2,400	2,400	0

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000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0004-02 PERMANENT WAGES	382,668	382,668	382,668	391,846
0004-03 HOLIDAY PAY	22,558	22,558	22,558	23,238
Line Item Detail				
1 Holiday Pay				23,238.00
		Line Items Total		23,238.00
0004-05 EDUCATION PAY	2,350	2,350	2,050	2,350
Line Item Detail				
1 Education / Military Pay				2,350.00
		Line Items Total		2,350.00
0004-06 PREMIUM PAY	25,000	42,500	32,000	25,750
Line Item Detail				
1 Premium Pay				25,750.00
		Line Items Total		25,750.00
0004-08 LONGEVITY	7,055	7,055	7,055	6,905
0004-09 UNIFORM ALLOWANCE	2,250	2,250	2,250	2,250
Line Item Detail				
1 Uniform Allowance				2,250.00
		Line Items Total		2,250.00
0004-11 SHIFT DIFFERENTIAL	650	650	650	650
Line Item Detail				
1 Shift Differential				650.00
		Line Items Total		650.00
0004-12 FICA	12,389	12,389	12,389	17,802
Line Item Detail				
1 FICA - Brass				3,941.00
2 FICA - Civilian				13,861.46
		Line Items Total		17,802.46
0004-14 PENSION	141,203	141,203	141,203	142,121
Line Item Detail				

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000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
1 FOP			121,131.00	
2 PMRS			20,990.00	
		Line Items Total	142,121.00	
0004-16 INSURANCE - EMPLOYEE GRP	130,350	130,350	130,350	132,945
Line Item Detail				
1 Insurance			132,945.00	
		Line Items Total	132,945.00	
0004-22 TELEPHONE	960	600	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	215	575	500	575
Line Item Detail				
1 Municipal Training Directors Assoc			175.00	
2 NRA Membership (Range)			40.00	
3 When to Work (Act 120)			360.00	
		Line Items Total	575.00	
0004-34 TRAINING & PROF. DEVELOP	15,150	15,150	15,150	16,200
Line Item Detail				
1 Re-Certification Existing Instructors			2,560.00	
2 Controlled Tactics Instructor Certification Class			7,590.00	
3 Use of Force			5,000.00	
4 APD CPR Recertification			1,050.00	
		Line Items Total	16,200.00	
0004-42 REPAIRS & MAINTENANCE	2,010	2,010	1,500	1,510
Line Item Detail				
1 Alarm Monitoring / Repairs			850.00	
2 Pest Control - Academy			180.00	
3 Pest Control - Academy Barn			480.00	
		Line Items Total	1,510.00	
0004-46 OTHER CONTRACT SERVICES	1,050	1,050	0	0

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04 POLICE
0802 POLICE
0004 ACADEMY

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0004-54 REPAIR & MAINT SUPPLIES	6,000	6,000	4,000	200
Line Item Detail				
1 Weapon Replacement Parts				200.00
		Line Items Total		200.00
0004-56 UNIFORMS	24,524	24,524	24,524	24,525
Line Item Detail				
1 Janitor Uniforms				350.00
2 Uniforms for Recruits				2,500.00
3 Handcuffs				1,174.50
4 Academy Staff Uniforms				2,500.00
5 Replacement Leather Gear				18,000.00
		Line Items Total		24,524.50
0004-62 FUELS, OILS & LUBRICANTS	10,400	10,400	10,400	15,000
Line Item Detail				
1 Fuel Oil				10,000.00
2 Barn Heating Fuel				5,000.00
		Line Items Total		15,000.00
0004-68 OPERATING MATERIALS & SUPP	218,627	251,393	250,431	256,171
Line Item Detail				
1 Recruit Class Supplies				14,227.00
2 Range Supplies				14,848.00
3 Training Supplies				12,884.40
4 Ammunition / Dummy Rounds				208,211.52
5 Recruitment Expenses				6,000.00
		Line Items Total		256,170.92
0004-72 EQUIPMENT	5,000	4,039	5,000	20,000
Line Item Detail				
1 Replacement Furniture / Chairs for Classrooms				5,000.00
2 Replacement Weapons				15,000.00

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0004 ACADEMY**

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		Line Items Total		20,000.00
0004-90 REFUNDS	6,000	6,000	6,000	12,000
<i>Line Item Detail</i>				
1 Recruit Refunds				12,000.00
		Line Items Total		12,000.00
Total ACADEMY	1,016,409	1,065,714	1,050,678	1,092,038

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0802 POLICE
0012 ANTI-CRIME PROJECT

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0012-72 EQUIPMENT	0	9,077	9,077	0
Total ANTI-CRIME PROJECT	0	9,077	9,077	0

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000 GENERAL
04 POLICE
0802 POLICE
0022 POLICE OPERATIONAL TECHNOLOGY

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0022-72 EQUIPMENT	237,317	2,291,804	237,317	613,832
Line Item Detail				
1 Taser (5 Yr Plan)			108,825.00	
2 In-Car; LPR; BWC (5 Yr Bundle) Software			482,716.80	
3 Drones w/ Software			22,290.00	
		Line Items Total	613,831.80	
Total POLICE OPERATIONAL TECHNOLOGY	237,317	2,291,804	237,317	613,832

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
0002-02 PERMANENT WAGES	394,897	394,897	394,897	456,773
0002-06 PREMIUM PAY	25,200	31,200	25,200	25,000
Line Item Detail				
1 Premium Pay			25,000.00	
		Line Items Total	25,000.00	
0002-08 LONGEVITY	6,350	6,350	6,350	6,838
0002-11 SHIFT DIFFERENTIAL	2,520	2,520	2,520	2,000
Line Item Detail				
1 Shift Differential			2,000.00	
		Line Items Total	2,000.00	
0002-12 FICA	32,816	32,816	32,816	41,822
Line Item Detail				
1 FICA			41,822.00	
		Line Items Total	41,822.00	
0002-14 PENSION	58,306	58,306	58,306	62,970
Line Item Detail				
1 PMRS			62,970.00	
		Line Items Total	62,970.00	
0002-16 INSURANCE - EMPLOYEE GRP	156,420	156,420	156,420	159,534
Line Item Detail				
1 Insurance			159,534.00	
		Line Items Total	159,534.00	
0002-22 TELEPHONE	49,920	53,120	49,920	65,040
Line Item Detail				
1 Public Safety Data Card			45,600.00	
2 Radio Maintenance Broadband Circuit			3,240.00	
3 Camera Modems - Total of 5			16,200.00	
		Line Items Total	65,040.00	
0002-26 PRINTING	2,400	2,400	2,370	900

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0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
1 Managed Print				900.00
		Line Items Total		900.00
0002-30 RENTALS	42,000	45,000	42,000	45,600
Line Item Detail				
1 PPL Lease Agreement				45,600.00
		Line Items Total		45,600.00
0002-32 PUBLICATIONS & MEMBERSHIP	400	400	400	400
Line Item Detail				
1 CDL Reimbursement				400.00
		Line Items Total		400.00
0002-34 TRAINING & PROF. DEVELOP	11,600	5,600	11,000	11,600
Line Item Detail				
1 Radio System Training (Radio / System Repair)				10,000.00
2 Camera / Access Control Training				1,600.00
		Line Items Total		11,600.00
0002-42 REPAIRS & MAINTENANCE	170,050	150,650	170,050	173,000
Line Item Detail				
1 Access Control Repairs				10,000.00
2 Camera Repairs				15,000.00
3 Radio System Maintenance				115,000.00
4 Radio System Repairs (Not Covered Under Maint Agreement)				5,000.00
5 Radio Repair (Factory)				2,500.00
6 UPS Maintenance Contract				4,000.00
7 NET Motion Maintenance (POLICE, FIRE, EMS MDTs)				15,000.00
8 MDT Repair (Patrol PC)				3,500.00
9 Miscellaneous Repairs				3,000.00
		Line Items Total		173,000.00
0002-46 OTHER CONTRACT SERVICES	49,300	50,300	49,300	49,300

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0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
1 FCC Coordination				100.00
2 Radio Circuits (PPL/East Side Res)				25,200.00
3 Access Control Replacement (City Hall)				24,000.00
		Line Items Total		49,300.00
0002-54 REPAIR & MAINT SUPPLIES	81,100	86,100	81,100	85,600
Line Item Detail				
1 Radio Battery Replacement				12,500.00
2 Camera Battery Replacement				3,750.00
3 Radio Parts				10,000.00
4 Camera Repair Supplies				15,000.00
5 MDT Parts				3,000.00
6 VEHICLE INSTALL PARTS				20,000.00
7 Emergency Lighting / Siren Repair Parts				10,000.00
8 Miscellaneous Parts				10,000.00
9 Postage on Incoming Shipments				350.00
10 Risk Management Vehicle Claims under \$500				1,000.00
		Line Items Total		85,600.00
0002-56 UNIFORMS	2,490	2,490	2,400	2,480
Line Item Detail				
1 Staff Uniforms				1,360.00
2 Safety Shoes				1,000.00
3 Supervisor Polo				120.00
		Line Items Total		2,480.00
0002-62 FUELS, OILS & LUBRICANTS	1,880	1,880	1,880	1,880
Line Item Detail				
1 Generator Fuel				1,880.00
		Line Items Total		1,880.00
0002-68 OPERATING MATERIALS & SUPP	900	900	900	900

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number	2023 Budget	2023 Adj Budget	2023 A&E	2024 Final
Line Item Detail				
1 Office Supplies				900.00
		Line Items Total		900.00
0002-72 EQUIPMENT	641,023	648,223	641,000	661,967
Line Item Detail				
1 Lightbar for New Police Vehicles				32,000.00
2 Sirens and Speakers for New Police Vehicles				20,900.00
3 Body Lighting for Police Vehicles				22,000.00
4 Lightbars for Fire / EMS Vehicles				5,000.00
5 Sirens and Speakers for New Fire Vehicles				3,000.00
6 Exterior Lighting for Fire / EMS Vehicles				4,000.00
7 K9 Enclosure				7,000.00
8 Mobile Radio Replacement (County)				10,000.00
9 Emergency Service Radio Replacement C18-000008 1 of 5				444,666.51
10 Camera POE Switches				18,000.00
11 Police: Vehicle Graphics, Consoles, Prisoner Partitions / Transport Seats, Radio Tray / Storage Boxes & Traffic Light Preemption Fire: Vehicle Console (Moved from Equip Fund for 2024)				95,400.00
		Line Items Total		661,966.51
Total TECHNICAL SERVICES	1,729,572	1,729,572	1,728,829	1,853,604